

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	15,153.10	\$13,774.45	19	243,576.80	\$290,578.98	148	\$218,220.75	133.16%
Residential Home Energy Services - RCS	0.00	\$4,700.00	19	0.00	\$34,920.00	122	\$27,919.64	125.07%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,088.00	\$732.50	3	21,606.00	\$13,231.00	22	\$0.00	0.00%
Residential Consumer Products	1,376.10	\$690.97	3	38,894.50	\$17,372.85	32	\$0.00	0.00%
Residential Lighting	94.80	\$8.00	0	10,108.00	\$939.34	50	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$15,112.08	13	\$0.00	0.00%
Res Subtotal	17,712.00	\$19,905.92	44.00	314,185.30	\$372,154.25	387	\$246,140.38	
Res % of Total	44.98%	83.83%	84.62%	67.89%	87.96%	89.38%	56.96%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	9,922.80	\$14,714.06	9	\$60,839.03	24.19%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,277.10	\$642.05	2	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	11,199.90	\$15,356.11	11	\$60,839.03	
LI % of Total	0.00%	0.00%	0.00%	2.42%	3.63%	2.54%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	16,567.96	\$3,680.80	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	8,203.45	\$3,243.33	9	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$879.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	16,902.91	\$13,751.33	1	\$66,843.57	20.57%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	790.40	\$778.64	1	790.40	\$1,458.64	2	\$58,305.70	2.50%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	20,876.16	\$3,060.00	7	94,911.03	\$12,550.00	21	\$0.00	0.00%
C&I Subtotal	21,666.56	\$3,838.64	8.00	137,375.76	\$35,563.85	35	\$125,149.27	
C&I % of Total	55.02%	16.17%	15.38%	29.69%	8.41%	8.08%	28.96%	
Total	39,378.56	\$23,744.56	52	462,760.96	\$423,074.21	433	\$432,128.68	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.